

## Bond Election Advisory Task Force - Recommended Funding by CIP Planning Area

Project/Program Location Type	Approx. Population	Committee Recommendations		\$575 Million Recommendation**		Staff Analysis	
		Count	Cost Estimate	Count	Cost Estimate	Count	Cost Estimate
City-Wide Programs	NA	23	\$360,850,000	21	\$331,200,000	21	\$246,250,000
Central East	75,051	16	\$50,388,286	16	\$50,474,000	12	\$32,474,000
Central West	80,010	8	\$18,390,286	6	\$12,426,000	6	\$10,426,000
Downtown Area Planning and Coordination Zone	39,077	15	\$77,284,286	13	\$60,020,000	9	\$22,918,000
Northeast	51,458	2	\$7,441,286	2	\$6,727,000	2	\$4,727,000
Northwest	241,176	9	\$65,963,286	7	\$52,049,000	6	\$37,399,000
Southeast	106,455	10	\$33,973,286	10	\$30,180,000	9	\$26,180,000
Southwest	190,219	13	\$44,993,286	11	\$31,924,000	10	\$24,674,000
<b>Total</b>	<b>783,446</b>	<b>134*</b>	<b>\$659,284,001</b>	<b>70*</b>	<b>\$575,000,000</b>	<b>59*</b>	<b>\$405,048,000</b>

\* Projects/Programs may appear in more than one CIP Planning Area; therefore, the "Total" count of displayed does not represent a sum of the Count by Location Type.

\*\* Community-based projects are included in the CIP Planning Area breakdown for the \$575M recommendation, at funding levels approved by the Task Force.  
Community-based projects are not included in the CIP Planning Area breakdown for the committee recommendations or the staff analysis.